

**CA MAU WATER SUPPLY
JOINT STOCK COMPANY**

**THE SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom - Happiness**

No: 148./CNCM-KTTV

Ca Mau, August 14, 2026

Re: Explanation of the fluctuation in profit after corporate income tax in the 2026 Semi-Annual statement of production and Business results compared to the same period last year.

To: Hanoi Stock Exchange

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance regarding guidelines for disclosure of information on the stock markets;

Pursuant to the Report on Results of Business Operations in the Reviewed Semi-Annual Financial Statements of 2026 of Ca Mau Water Supply Joint Stock Company, reviewed by A&C Auditing and Consulting Co., Ltd. on August 12, 2026.

Ca Mau Water Supply Joint Stock Company, with Stock Symbol: CMW, would like to explain the variance in corporate income tax profit after tax in the Reviewed Semi-Annual Report on Results of Business Operations for the accounting period from January 1, 2026 to June 30, 2026 compared to the same period last year, as follows:

1. Fluctuation in the semi-annual profit after tax for 2026:

+ Semi-annual profit after tax for 2026:	10.700.030.269 dong.
+ Semi-annual profit after tax for 2025:	11.472.270.170 dong.
+ Compared with the same period last year:	- 772.239.901 dong.

* Causes: Input costs and labor expenses increased; investments, water meter replacements, renovation and expansion of pipelines, and repairs of pumping stations increased; collection service fees for water bills via cashless payment increased.

This information has been disclosed on the company's website at: <http://ctncamau.com.vn>.

Ca Mau Water Supply Joint Stock Company hereby submits this explanation to the Hanoi Stock Exchange for consideration and synthesis./.

Recipients:

- As above;
- BODs, SB, Executive Board;
- Website of Company.
- Archives: KTTV, TCNS.

GENERAL DIRECTOR




Pham Phuoc Tai